

**DARLINGTON COUNTY COUNCIL  
NOTICE OF PUBLIC HEARING  
ORDINANCE NO. 23-03  
FY 23/24 BUDGETS  
COUNTY OF DARLINGTON (Governing Entity)  
JUNE 5, 2023  
6 p.m.  
Courthouse Annex/EMS Building  
1625 Harry Byrd Highway, Darlington, SC  
843-398-4100 - www.darcosc.com**

**ACCOMMODATIONS TAX FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$90,750
FY 22/23 (Current) Budget Expenses (Estimated)	\$90,750
FY 23/24 (Projected) Budget Revenues	\$131,955
FY 23/24 (Projected) Budget Expenses	\$131,955
FY 22/23 to FY 23/24 Budget Total Percent Change	45.40%
FY 22/23 Millage, Accommodation Tax Budget	None
FY 23/24 Millage, Accommodation Tax Budget	None

**AIRPORT FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$268,285
FY 22/23 (Current) Budget Expenses (Estimated)	\$268,285
FY 23/24 (Projected) Budget Revenues	\$294,091
FY 23/24 (Projected) Budget Expenses	\$294,091
FY 22/23 to FY 23/24 Budget Total Percent Change	9.62%
FY 22/23 Millage, Airport Budget	None
FY 23/24 Millage, Airport Budget	None

**EMERGENCY SERVICES FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$5,868,269
FY 22/23 (Current) Budget Expenses (Estimated)	\$5,868,269
FY 23/24 (Projected) Budget Revenues	\$6,941,414
FY 23/24 (Projected) Budget Expenses	\$6,941,414
FY 22/23 to FY 23/24 Budget Total Percent Change	18.29%
FY 22/23 Millage, Emergency Services Fund	None

FY 23/24 Millage, Emergency Services Fund	None
FY 22/23 Emergency Services Vehicle Fee	\$45.00
FY 23/24 Emergency Services Vehicle Fee	\$50.00
FY 22/23 Emergency Services Fee	\$20.00
FY 23/24 Emergency Services Fee	\$20.00

**EMERGENCY TELEPHONE FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$354,657
FY 22/23 (Current) Budget Expenses (Estimated)	\$354,657
FY 23/24 (Projected) Budget Revenues	\$302,693
FY 23/24 (Projected) Budget Expenses	\$302,693
FY 22/23 to FY 23/24 Budget Total Percent Change	-14.65%
FY 22/23 Millage, Emergency Telephone Fund	None
FY 23/24 Millage, Emergency Telephone Fund	None
FY 22/23 Monthly 911 Subscriber Fee	\$1.00
FY 23/24 Monthly 911 Subscriber Fee	\$1.00

**ENVIRONMENTAL SERVICES FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$2,790,292
FY 22/23 (Current) Budget Expenses (Estimated)	\$2,790,292
FY 23/24 (Projected) Budget Revenues	\$2,966,707
FY 23/24 (Projected) Budget Expenses	\$2,966,707
FY 22/23 to FY 23/24 Budget Total Percent Change	6.32%
FY 22/23 Millage, Environmental Services Fund	2.2
FY 23/24 Millage, Environmental Services Fund	2.2
FY 22/23 Millage, in Dollars (Estimated)	\$530,000
FY 23/24 Millage, in Dollars (Projected)	\$590,000

FY 22/23 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	\$2,163,000
FY 23/24 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	\$2,279,000
FY 22/23 Solid Waste Fee	\$60.00
FY 23/24 Solid Waste Fee	\$60.00

**FIRE DISTRICT FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$3,142,384
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FY 22/23 (Current) Budget Expenses (Estimated)	\$3,142,384
FY 23/24 (Projected) Budget Revenues	\$3,277,644
FY 23/24 (Projected) Budget Expenses	\$3,277,644
FY 22/23 to FY 23/24 Budget Total Percent Change	4.30%
FY 22/23 Millage, Fire District Fund	14.0
FY 23/24 Millage, Fire District Fund	14.0
FY 22/23 Millage, in Dollars (Estimated)	\$2,285,000
FY 23/24 Millage, in Dollars (Projected)	\$2,452,644
<b><u>GENERAL FUND</u></b>	
FY 22/23 (Current) Budget Revenues (Estimated)	\$27,775,883
FY 22/23 (Current) Budget Expenses (Estimated)	\$27,775,883
FY 23/24 (Projected) Budget Revenues	\$30,224,207
FY 23/24 (Projected) Budget Expenses	\$30,224,207
FY 22/23 to FY 23/24 Budget Total Percent Change	8.81%
FY 22/23 Millage, County General Fund	72.7
FY 23/24 Millage, County General Fund	76.7
FY 22/23 Millage, in Dollars (Estimated)	\$17,541,129
FY 23/24 Millage, in Dollars (Projected)	\$19,398,186
<b><u>HARTSVILLE FIRE PROTECTION DISTRICT FUND</u></b>	
FY 22/23 (Current) Budget Revenues (Estimated)	\$611,253
FY 22/23 (Current) Budget Expenses (Estimated)	\$611,253
FY 23/24 (Projected) Budget Revenues	\$611,253
FY 23/24 (Projected) Budget Expenses	\$611,253
FY 22/23 to FY 23/24 Budget Total Percent Change	0.000%
FY 22/23 Millage, Hartsville Fire Protection District	14.0
FY 23/24 Millage, Hartsville Fire Protection District	14.0
FY 22/23 Millage, in Dollars (Estimated)	\$611,253
FY 23/24 Millage, in Dollars (Projected)	\$611,253
<b><u>HOSPITALITY TAX FUND</u></b>	
FY 22/23 (Current) Budget Revenues (Estimated)	\$225,000
FY 22/23 (Current) Budget Expenses (Estimated)	\$225,000

FY 23/24 (Projected) Budget Revenues	\$225,000
FY 23/24 (Projected) Budget Expenses	\$225,000
 FY 22/23 to FY 23/24 Budget Total Percent Change	 0.00%
 FY 22/23 Millage, Hospitality Tax Budget	 None
FY 23/24 Millage, Hospitality Tax Budget	None

**LIBRARY FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$1,664,456
FY 22/23 (Current) Budget Expenses (Estimated)	\$1,664,456
 FY 23/24 (Projected) Budget Revenues	 \$1,768,815
FY 23/24 (Projected) Budget Expenses	\$1,768,815
 FY 22/23 to FY 23/24 Budget Total Percent Change	 6.27%
 FY 22/23 Millage, Library Fund	 6.1
FY 23/24 Millage, Library Fund	6.1
 FY 22/23 Millage, in Dollars (Estimated)	 \$1,470,000
FY 23/24 Millage, in Dollars (Projected)	\$1,604,815

**ROAD MAINTENANCE FUND**

FY 22/23 (Current) Budget Revenues (Estimated)	\$1,792,183
FY 22/23 (Current) Budget Expenses (Estimated)	\$1,792,183
 FY 23/24 (Projected) Budget Revenues	 \$1,713,230
FY 23/24 (Projected) Budget Expenses	\$1,713,230
 FY 22/23 to FY 23/24 Budget Total Percent Change	 -4.41%
 FY 22/23 Millage, Road Maintenance Budget	 None
FY 23/24 Millage, Road Maintenance Budget	None
 FY 22/23 Road Maintenance Fee	 \$0.00
FY 23/24 Road Maintenance Fee	\$0.00

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to Janet Bishop, Clerk to Council, at 843-398-4100 seventy-two (72) hours prior to the meeting.